

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

<b>PROJECT #</b>	<b>PKC1380000</b>
<b>DEPARTMENT</b>	Parks
<b>DEPARTMENT CONTACT</b>	Lynn Zwaagstra

<b>PROJECT TITLE</b>	EVEREST PARK RESTROOM/STORAGE BUILDING REPLACEMENT		
<b>PROJECT LOCATION</b>	Everest Park	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION			
Replacement of existing structure with new facility. Existing structure is approximately 60 years old and is reaching the end of its useful life. Renovation of concession stand			

REASON FOR MODIFICATION (WHERE APPLICABLE)	
Construction funding moved to unfunded status.	

POLICY BASIS	METHOD OF FINANCING (%)
Parks Recreation Open Space Plan	Current Revenue %
	Reserve 0 %
	Grants 0 %
	Other Sources 0 %
	Debt 0 %
	Unfunded 100 %
COUNCIL GOALS	
Parks, Open Spaces & Recreational Services	
Dependable Infrastructure	
Neighborhoods	

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	1,800,000
In-House Professional Svcs.	0
Land Acquisition	0
Construction	0
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	1,800,000
<b>NEW MAINT. AND OPER.</b>	0
<b>NEW FTE</b>	0.00

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>Only during construction; will not impact use of park for games and park activities.</i>
Community economic impacts	<i>None.</i>
Health and safety, environmental, aesthetic, or social effects	<i>N/A</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>N/A</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	<p>Name of Neighborhood(s) in which located: <i>Everest</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
<b>LEVEL OF SERVICE IMPACT</b>	<p><input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>